

### Sonoma Water

Clean. Reliable. Essential. Every Day.

Water Transmission System Capital Projects Update

WAC TAC Meeting December 1, 2025

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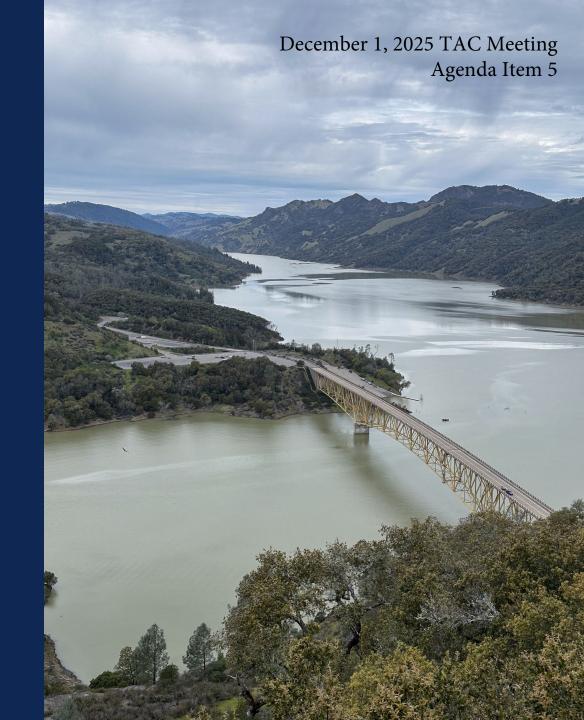








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### Agenda

- Recently Completed and Active Construction
- Capital Projects in Design
- Water System
   Comprehensive Master
   Plan







### **Active and Recently Completed Construction Projects**

Water System Construction Projects	Contract Value (\$)	Contract Award Date	Date of Completion
Ely Booster Station Hazard Mitigation	\$2,666,666	Mar 2022	May 2026
Cotati Tank No. 1 and Kastania Tank Recoating	\$6,450,000	Apr 2023	Jan 2025
Santa Rosa Plain Water Supply Resiliency Project - Occidental Road Well No. 3 Drilling	\$1,316,527	Aug 2023	May 2024
Santa Rosa Plain Water Supply Resiliency Project - Sebastopol Road Well Activation	\$3,102,798	Jan 2024	Dec 2025
Santa Rosa Plain Water Supply Resiliency Project - Occidental Road Well Activation	\$4,797,811	Mar 2024	Feb 2026
Cotati Tank No. 3 Recoating	\$6,962,100	Jan 2025	Mar 2026
Santa Rosa and Russian River-Cotati Intertie Aqueducts Cathodic Protection Upgrade Phase 1	\$2,178,583	Jul 2025	Jun 2026
Wilfred Booster Station Resiliency	\$6,809,340	12/9/2025**	Aug 2027

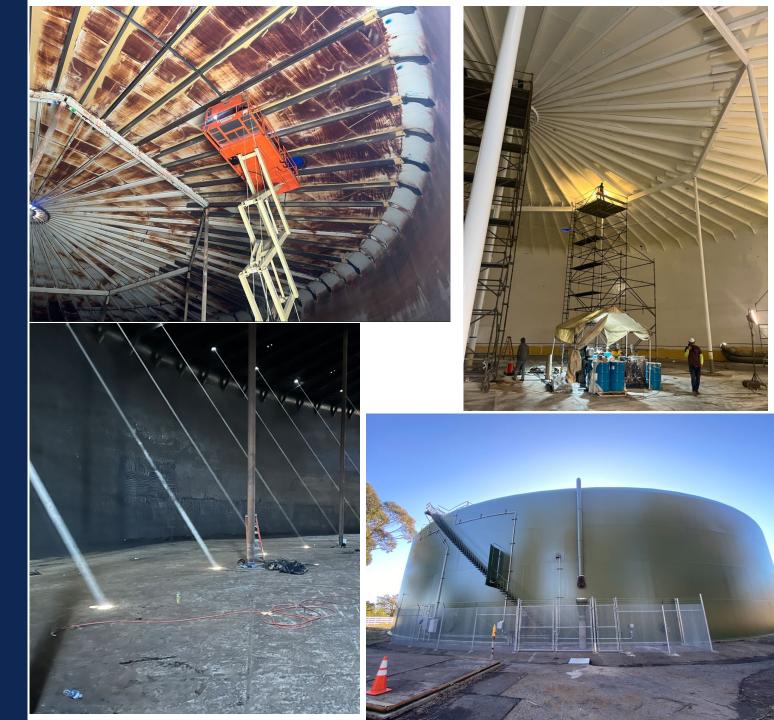
### Ely Booster Station Hazard Mitigation

- Project scope
  - Replace and elevate electrical switchgear, valve actuators, MCC, and standby generator above 500yr flood elevation
  - Replace sound attenuation structures
- FEMA hazard mitigation funding
- Electrical equipment delivered in October
- Existing generator still needs to be relocated and elevated
- Plans to energize switchgear in January and close-out contract by May 2026



### Cotati Tank No. 1 and Kastania Tank Recoating

- Project scope
  - Recoating interior and exterior of tanks
  - Replacing or repairing corroded structural beams/elements and installing lateral bracing and new cathodic protection systems
- Last remnants of coal tar removed from the water system at Kastania
  - Kastania online Sep 2024
- Considerable structural beams replaced in Cotati #1
  - Cotati #1 online Nov 2024
- Project completed under budget in Jan 2025



# Occidental Rd Well #3 Drilling and Well Activation

- Drilling completed and topside design awarded in March 2024
- All major deliveries have been received (above-grade piping, buildings, control panels, and I&C package)
- Submersible pump w/Baski valve installed end of October
- Substantial completion and startup planned in January
- Plan, permit, test and implement recharge components internally (2026)

Santa Rosa Plain Wells Drought Resiliency Project awarded \$6.9M State Drought Relief Grant





## Sebastopol Rd Well Activation

- Electrical equipment delivered February 2025
- Construction punchlist completed Oct and Nov 2025
- ASR pilot testing in progress through early 2026
  - ASR Cycle 2 in progress













### Sebastopol Rd Well Aquifer Storage and Recovery (ASR)Pilot Test

- Initiated on October 2, 2025 and planned for completion end of January 2026
- Injection, Storage and Recovery of approximately 22 acre-feet of treated drinking water
  - Extensive water quality and groundwater-level monitoring
  - Routine backflushing events to evaluate clogging potential
- Evaluation and reporting of results in Q1 2026

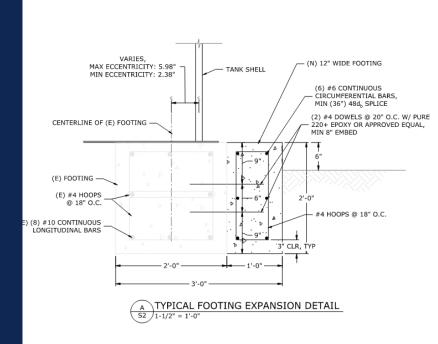
Currently here

Pre-Test Evaluation - ASR Checkout Start 10, Recharge: 4.85 hours total 0.20 days End 10/ Rates: 110 gpm 61 minutes 310 gpm 63 minutes	/2/2025 9:00 /2/2025 13:51			
Rates: 110 gpm 61 minutes	2/2025 13:51			
5.				
310 gpm 63 minutes				
OI	63 minutes			
0 gpm 54 minutes	54 minutes			
210 gpm 57 minutes				
430 gpm 56 minutes				
Storage: 0 days				
Recovery: 1.5 hours 0.06 days				
Rate: 1,625 gpm				
-	13/2025 9:00			
	16/2025 11:35			
Rates: 252 gpm				
1,625 gpm - backflush pumping				
Storage: 4.84 days End 10/	21/2025 7:48			
Recovery: 13.0 hours 0.542 days End 10/2	21/2025 20:48			
Rate: 1,625 gpm				
	27/2025 12:00			
	17/2025 12:00			
Rates: 200 gpm				
1,625 gpm - backflush pumping: 11/6 & 11/17				
Storage: 63 days End 1/1	9/2026 12:00			
Recovery: 96 hours 4.0 days End 1/2	3/2026 12:00			
Rate: 1,625 gpm				

# Cotati #3 Recoat and Seismic Project

- 18MG tank largest in system
  - Originally installed in 1992
- Project scope
  - Recoat interior/exterior of tank
  - Cathodic protection
  - Structural replacements and seismic retrofit of foundation
  - Modifications to tank appurtenances
- Awarded January 2025
- Progress update
  - Structural improvements completed
  - Exterior complete
  - 100% of interior roof and shell is primed
  - Foundation widening scheduled Dec/Jan



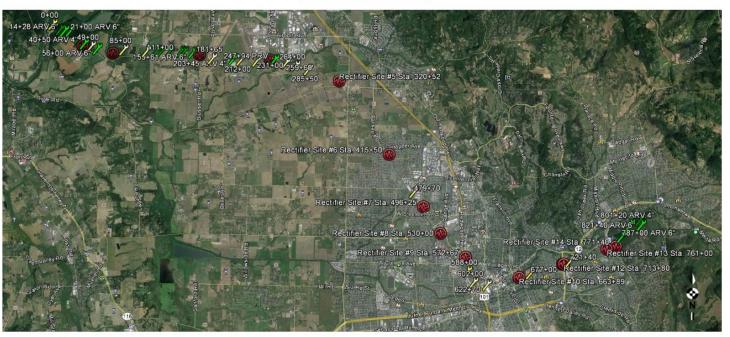


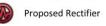


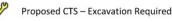
### Santa Rosa/Cotati Aqueduct Cathodic Protection

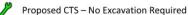
- Project split in 2 phases based on ease of R/W and permitting
  - Phase 1
    - 8 total rectifier/anode well sites
    - 8 CP stations
  - Phase 2
    - 17-21 total rectifier/anode well sites
    - 21-33 CP stations
- Significant coordination with PG&E
- Phase 1 awarded July 2025
  - Contractor ordering materials
  - Long lead time on meter pedestals
- Phase 2 ROW and permits in progress
  - Survey complete
  - Award in FY27/28

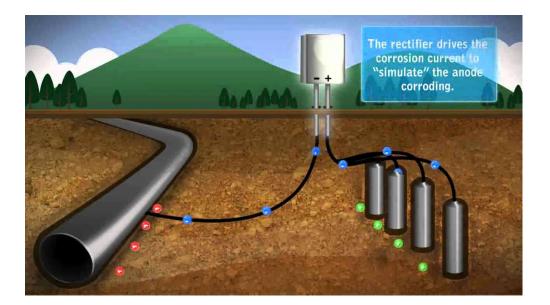
#### SANTA ROSA AQUEDUCT









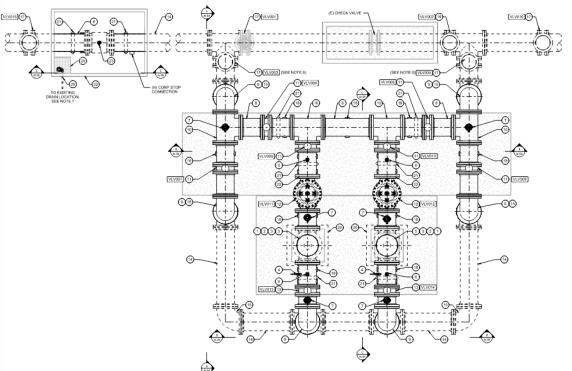




### Wilfred Booster Station Resiliency

- Project includes
  - New electrical building, switchgear, and VFDs
  - Replace 1<sup>st</sup> pump set
  - Add 2<sup>nd</sup> pump set and piping for reliability/resiliency
- Capable of pumping north and south
- Switchgear prepurchased June 2024
- Awarding December 2025







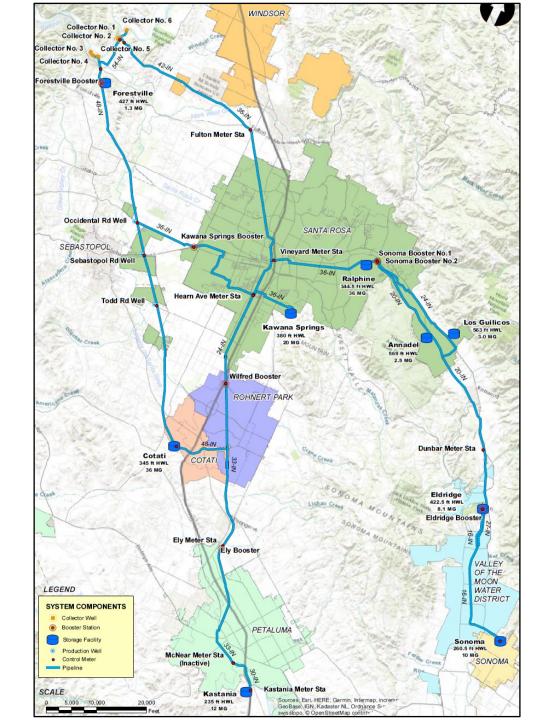
### **Active Design Projects**

	Current Design Stage	Planned Advertise Date
Ralphine Tank Farm Security Fence	100% design	Nov 2025
Ralphine Tank No.1 Recoating & Seismic Improvements	99% design	Jan 2026
RDS Resiliency Improvements	99% design	Jan 2026
Sonoma No.1 Recoating & Seismic Improvements	90% design	Mar 2026
Warm Springs Dam Hydropower	90% design	Apr 2026
Wohler Road Storage Facility	60% design	Dec 2026
Santa Rosa and Russian River-Cotati Intertie Aqueducts Cathodic Protection Upgrade Phase 2	30% design	Sep 2027
Water Treatment System  Modernization – CT Compliance	50% design	Dec 2026

#### **Comprehensive Master Plan**

#### Completed:

- Task 1 Water System Baseline
- Task 4 Project Prioritization Methodology
- FY25/26:
  - Task 2 Water Demand Forecasting (UWMP\*)
  - Task 3 Basis of Cost Information
- FY26/27:
  - Task 5 Generate Project Groupings
  - Task 6 Compile Master Plan







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